

Cork County PPN
Autumn Plenary
November 26th 2024 7pm

REPRESENTATION
MATTERS



**Public Participation
Network** Cork County



Event Schedule

7pm – Pauline O’Dwyer to open proceedings

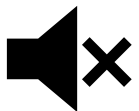
- Welcome
- Please re-name yourself with your first name and group name
- Please put any questions in the chat, there will be times for questions throughout the meeting
- Pauline to introduce Morrin Drislane

7.10pm- Morrin Drislane – Update on Workplan and Budget presentation

7.30pm – Updates from Noelle Nally

7.40pm – Election Results and Ratification

8pm – Closing Remarks from Chair



Mute Microphones



Raise Hand



Rename yourself



**Public Participation
Network Cork County**

Programme of Work 2024	
<i>Workplan</i>	<i>Target Date</i>
Re-negotiate MOU + SLA	End of March
PPN Secretariat Meetings	2nd Tuesday of each month
Information/ Communication	
Start up Newsletter again	
Daily activity on Social Media platforms	Ongoing
Bi-Annual Press Releases	Before Each Plenary
New Reps Induction for 2024 Seats	01/09/2024
Reform Linkage Groups	
Linkage Group Event	
Linkage Group Training and Networking events	
PPN Resources	
Compile list of resources	MAY + Nov
Purchase resources and merchandise	May
Implement Review Recommendations	Ongoing Policy Reviews
Monthly Secretariat Meetings	monthly bar July, August + Dec
Christmas in-person Event	Nov-Dec
Staff Liason Sub-Group Meetings	Weekly/Fortnightly
National RW/Conference/Secretariat Networks	April-May
Rollout of Vision for Community Wellbeing	
Launch Event - Mayor	May
Set up Working Group	May/June
In Person consultations	MD Level Events/Plenary
Meetings in MDs with local Reps+Sec Members	June
Set up Plenary meetings	
April Plenary in-person	April
November Plenary	Nov
Hold elections after each Plenary	May + Nov
Election Sub-Committee	May
Training Needs Assessment	
Research Training available for groups	Ongoing
Salesforce Updates + Maintenance	
Offer Training to groups	
Networking and Attending Events	
Provide continuous support to PPN Members	
Reporting	
Annual Reports	Ongoing
Financial records	

End of Year Financial Report 2024

Row Labels	Sum of Actual Amount	Miscoding	Sum of Actual Amount miscoding corrected	
60040 - Basic Pay Salaries	58258.9		58,258.90	Basic Pay
60102 - ER PRSI Salaries	6260.52		6,260.52	ER PRSI
69250 - Repairs & Maint - Computer Equ	3056.51		3,056.51	IT Online Comms 172.08, IT Support 1817.33, IT Website 429.24
71000 - Insurance	915		915.00	Insurance
73400 - Travelling & Subsistence	47.97		47.97	
73405 - Staff Travel & Subs	653.85		653.85	Travel Expenses Staff
73440 - Other Travelling & Subsistence	986.57		986.57	Travel Expenses
74500 - Entertainment and Associated E	2707.34	-38.13	2,669.21	Room Hire / Catering
76000 - Communication Expenses	8.57		8.57	
76002 - Telephones - Mobile Pho	241.12		241.12	Telephones
76004 - Data SIM Costs	524.4		524.40	
80000 - Advertising	4795.35	38.13	4,833.48	Marketing & Promotion
81001 - Printing	1320		1,320.00	
Grand Total	79776.1		79,776.10	

Workplan for 2025



Workplan Objectives	Action	Targets
Re-negotiate MOU + SLA	Set up MOU Sub-Committee	End of March
PPN Secretariat Meetings	Inform Members and encourage attendance - Reinforce Policy on attendance and conduct	2nd Tuesday of each month
Support/training of Secretariat • Support/training of Representatives • Enable meaningful representation by community representatives on Local Authority Committees	Run training events specifically aimed at PPN Secretariat - Hold information meeting for PPN Reps	Completion of training events for Secretariat to redefine mission statement, roles & responsibilities - Attendance at meetings, participation in sub-committees, participation in linkage groups, impact of community reps in LA policies and decision making
New Representatives Induction and Welcome Event	Organise Representative Induction day	To build strong relationships with Reps and Linkage Groups - One Secretariat Member to sit on each Linkage Group and be the Rep Liaison and report Secretariat work to Representatives and Linkage Group where necessary
Filling of PPN Vacancies	Advertising vacancies and promoting participation	Fill Secretariat and Committee Representative vacancies as they arise.
Salesforce Updates + Maintenance	Manage and maintain active register of groups, encourage socially excluded communities and interest groups to register.	Maintain list of active and engaged groups
Maintain PPN as the recognised way of sharing information with the sector and between member groups	Fortnightly Newsletter - Maintain PPN website, Social Media, Telephone/ email/ face to face communication, Traditional media/ papers/ local media Promote the PPN and its work to member groups and the wider community and stakeholders (Hold promotional events)	Promote funding availability, in particular grant aid for improved facilities for social inclusion initiatives with priority to older people, people with disabilities, children, young people, travellers, migrants, refugees, unemployed people, new communities and people living alone in rural areas
Linkage Group Training and Networking events	Establish linkage groups and ensure groups register with one or more linkage group	Number of linkage groups, no. of meetings, attendance at meetings, evidence of communication and engagement
Purchase resources and merchandise	Create an inventory of all merchandise	Look into sustainable merchandise and items for promotion of PPN
Full Policy Review	TOR's - New Policies - Review Existing - Establish working group of stakeholders to examine terms of reference etc	To be complete 1st half of year and ratified at the Spring Plenary
Training Needs Assessment	Survey Members on what Training needs are in the membership - Source	Research Training sources - value for money
Christmas in-person Event		Nov-Dec
Staff Liason Sub-Group Meetings - Finance Committee meetings		Weekly/Fortnightly - Update on daily workings of PPN
National RW/Conference/Secretariat Networks		April-May
Workplan Review	Ask Secretariat, Reps and Stakeholders for submissions into the Workplan for 2026	Bring the PPN back to its members and encourage engagement and participation
April Plenary in-person		April
November Plenary Online		Nov
Networking and Attending Events		
Reports	Annual Reports Financial and others	Make sure that all PPN business is reported to the relevant departments and that all PPN business is fully reported and transparent - All records be published

Budget for 2025

Normal Year		Made up of
Total yearly budget	135,540	100,540 DRCD + 35,000 LA
Salaries	80,700	50,000 RW + 30,700 SW
Core Budget	54,840	Budget to spend

Core Budget (incl RW Salary)	104,840	74,840 DRCD + 30,000 LA
SW Salary Budget	30,700	25,700 DRCD + 5k LA

2025 Budget	
Core Budget	54840.00
Carryover	0.00
Total	54840.00

Projected Expenditure 2023	Estimate	Notes
Meetings and Events		
Travel	11800.00	11 meetings per year. Covers mileage, Room Hire, subsistence/Refreshments, etc. These are mandatory.
Room Hire Including 10 Plenary	10000.00	Room hire, refreshments, travel expenses for staff, Secretariat + Reps
Room Hire and Catering	5000.00	For Secretariat members, PPN Reps, PPN Staff, Linkage Group members
Projects	4840.00	TBC
Information/ Communication		
IT Services and Online advertising	5000.00	Facebook boosts to promote events in the year
PPN Resources+Merchandise	8000.00	Leaflets, Business cards, pens, headed paper, compliments slips, re-useable cups, cloth bags, notebooks
Training for New Reps and Secretariat Members	9000.00	In-person and online training costs
Elections		
Online election software	200.00	Election Buddy App
Insurance	1000.00	

Total **54840.00**

Noelle Nally Updates



Training updates

- Fundraising Fundamentals
- Strategic Planning for 2025
- Lobbying Training

Working with County Library HQ

Training needs analysis

Newsletters, Social Media



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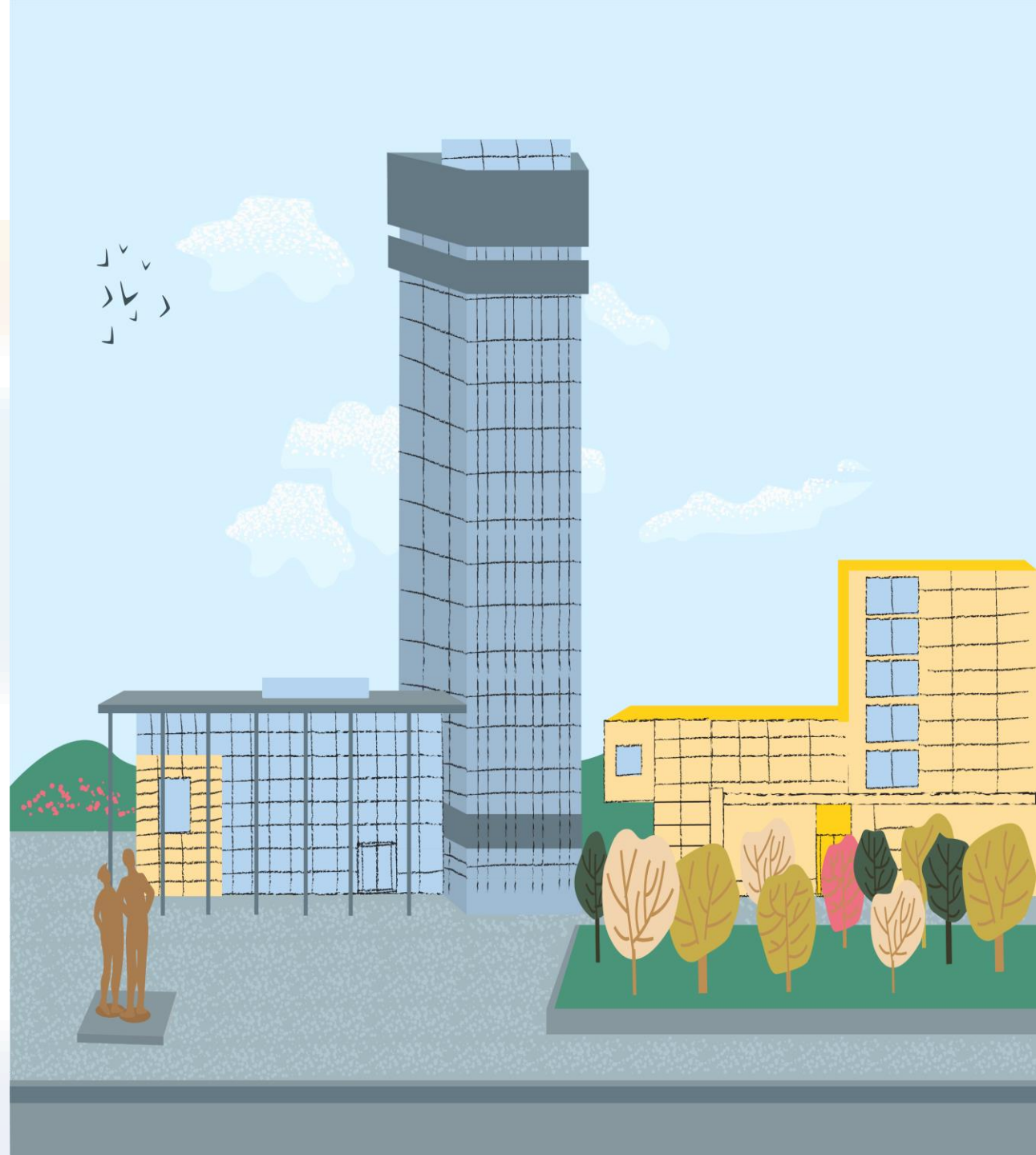


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Cork County PPN Elections

Community & Voluntary Pillar:

Planning & Strategic Development	Neil Kane
Environment, Climate & Biodiversity	Breffni Lennon
Economic Development & Enterprise	Noel Forde
Tourism	Nina Orteu Pons
Housing	Frank Downes
Roads & Transportation	Brid Coakley
Social Inclusion, Community & Rural Development	Pauline O Dwyer
Arts Culture & Languages	Margaret Johnson
Coastal Marine & Flood Policy	Christine Lane



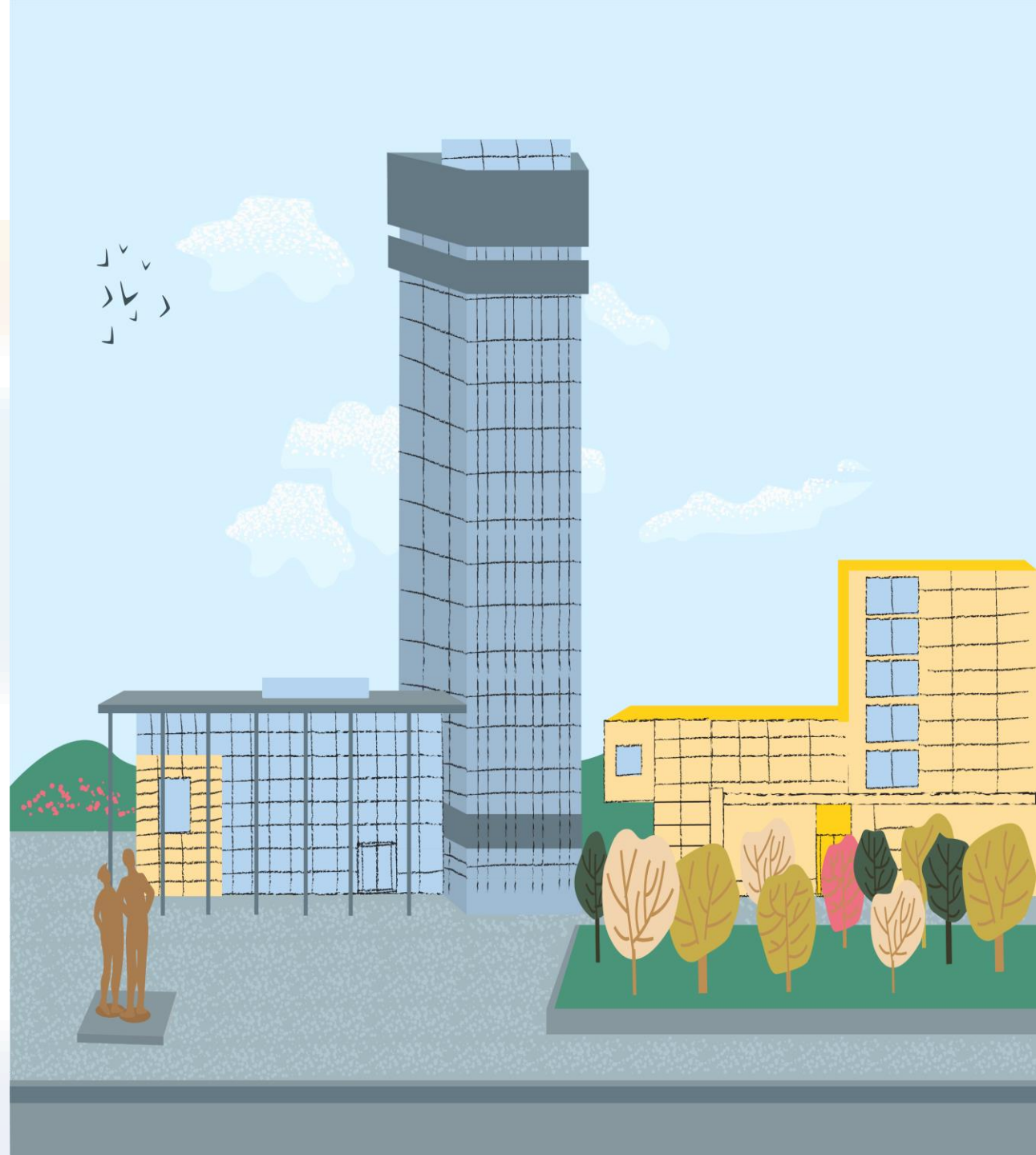


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Cork County PPN Elections

Social Inclusion pillar:

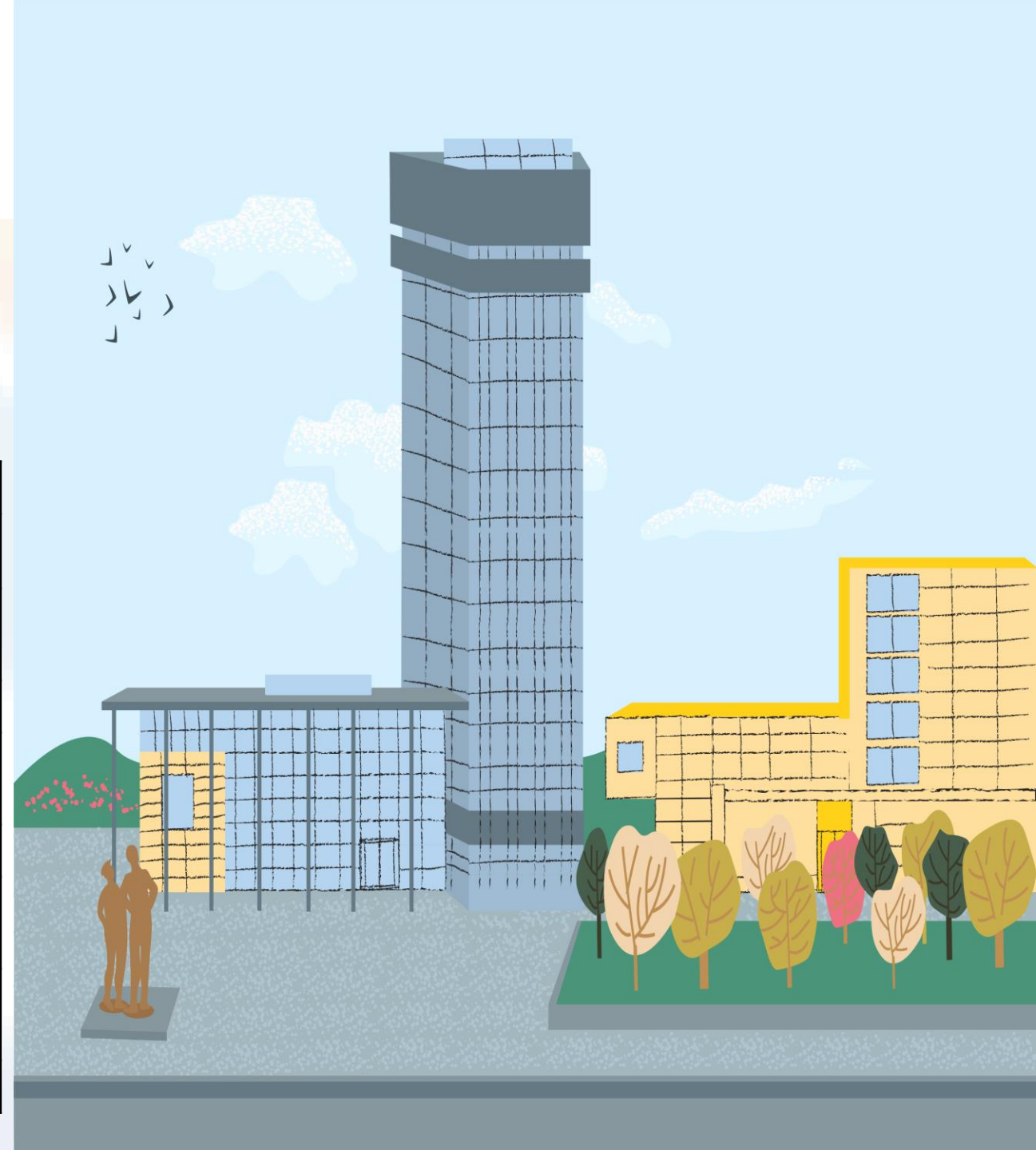
Planning & Strategic Development	Karl Shane Diskin
Environment, Climate & Bio - Diversity	Ana Ospina
Economic Development & Enterprise	Tadgh Quill Manley
Tourism	Vacant
Housing	Jose Ospina
Roads & Transportation	Eoin O Callaghan
Social Inclusion, Community & Rural Development	Jithin Regani
Arts Culture & Languages	Diana Skalkos
Coastal Marine & Flood Policy	Vacant



Cork County PPN Elections

Environment Pillar:

Planning & Strategic Development	Vacant
Environment, Climate & Bio - Diversity	Raffaella Valenti
Economic Development & Enterprise	Vacant
Tourism	Trish Lavelle
Housing	Vacant
Roads & Transportation	Darren McAdams
Social Inclusion, Community & Rural Development	Vacant
Arts Culture & Languages	Vacant
Coastal Marine & Flood Policy	Maggie McColgan



Current Seat Vacancies



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Vacant – Carrigaline Municipal District

Vacant – West Cork Municipal District

Vacant- Macroom Municipal District

Vacant- Environmental Electoral College



Local Community Development Committee Election - Launch!!



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Nominations will open this week for all vacant seats!

North Cork 1 Environmental Pillar, 2 Social Inclusion Pillar, and 2 C&V pillar

South Cork 1 Environmental Pillar, 2 Social Inclusion Pillar, and 2 C&V pillar

West Cork 1 Environmental Pillar, 2 Social Inclusion Pillar, and 2 C&V pillar



Public Participation Network **Cork County**

THANK YOU!

Contact Morrin or Noelle

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www.corkcountypn.ie

